

Completed Projects 2010

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CAPITAL IMPROVEMENT PROGRAM PROJECTS COMPLETED IN FY10

CIP No	Project Name	Estimated Total Cost
AD-102	Central Environmental Laboratory Emergency Generator Upgrade	\$302,700
AD-115	Customer Service Building Roof Replacement	\$144,000
AT-100	Atlantic Pressure Reducing Station Emergency Generator Replacement	\$1,271,420
AT-113-2	Lake Ridge Interceptor Force Main Section B - Contract 2 (Land)	\$2,512,049
BH-111	Claremont Avenue Pump Station Rehabilitation	\$2,132,990
BH-113	Ivy Home - Shell Road Sewer Extension Division I Study	\$584,260
JR-109-1	Williamsburg-James River Connection Force Main Section II and Lucas Creek-Woodhaven Interceptor Force Main Replacements - Phase 1	\$1,970,106
MP-104	West Point 2nd Street Sanitary Sewer and Force Main Replacements	\$191,603
MP-N6	West Point Lee Street Sanitary Sewer Emergency Replacement	\$297,800
NP-103	Nansemond Treatment Plant Grit/Primary Concrete Rehabilitation	\$867,600
NP-107	Southern Loop Pressure Study	\$204,000
NP-111	Nansemond Treatment Plant Odor Study Phase I	\$60,996
VIP-101	HRT - Norfolk Light Rail Transit	\$3,518,031
VIP-103	Luxembourg Avenue and Rodman Avenue Pump Station Electrical System Replacements	\$146,878
VIP-114	Sanitary Sewer Project-1950 Rehabilitation Phase V	\$493,502
VIP-129	Virginia Beach Boulevard - Military Highway Extension Relocation - VDOT Betterment	\$246,312
VIP-135	VIP Treatment Plant Incinerator Transformer Replacement	\$129,540
VIP-137	VIP Treatment Plant Wetwell Rehabilitation	\$1,984,675
WB-113	Wellington Pump Station Upgrades (JCSA 9-5)	\$332,884
YR-100	Big Bethel Road to J Clyde Morris Boulevard Interceptor Force Main Replacement	\$2,576,881
YR-113	York - Gloucester Pressure and Operating Study	\$204,000
YR-115	Langley-Magruder Interceptor Force Main Relocation – Commander Shepard Blvd.	\$243,270
YR-117	Bethel-Poquoson Force Main Part II Emergency Repairs	\$406,235
GN-109-3	Interceptor System Metering Phase IV	\$15,246,250
GN-113	Nansemond Treatment Plant Regional Residuals Facility	\$3,711,600
GN-116-1	Pump Station Drive Upgrade and Replacement (2007)	\$184,705
GN-116-2	Pump Station Drive Upgrade and Replacement (2008)	\$277,600
27 TOTAL PROJECTS		ESTIMATED TOTAL COST \$40,241,887

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Requested But Unfunded Projects

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CAPITAL IMPROVEMENT PROGRAM PROJECTS REQUESTED BUT UNFUNDED

CIP No	Project Name	Estimated Total Cost
AB-104	Army Base Treatment Plant Water Reclamation Pump Station	\$56,348
BH-104	Boat Harbor Treatment Plant Incinerator Afterburner System	\$5,705,838
JR-103-2	James River Treatment Plant Improvements - Phase II	\$29,016,511
JR-105-1	Oyster Point Water Reclamation Facility	\$10,511,800
JR-109-2B	Williamsburg-James River Connection Force Main Section II and Lucas Creek-Woodhaven Interceptor Force Main Replacements - Phase 2B	\$7,723,636
MP-102	King William Treatment Plant Expansion Phase III	\$24,901,070
VIP-111	Plume Street Pump Station Relocation	\$6,271,061
VIP-123	VIP Treatment Plant Incinerator Afterburner System	\$5,649,354
GN-134	North Shore Pump Station Generator Relocation	\$3,490,000
9 TOTAL PROJECTS	ESTIMATED TOTAL COST	\$93,325,618

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