

CAPITAL IMPROVEMENT PROGRAM  
FY 2012 TO FY 2021










ID	Task Name	Start	Finish	2012				2013				2014				2015			
				Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Jan	Apr	Jul	Oct	Ja	
1	<b>Administration</b>	Mon 10/27/08	Thu 12/1/16																
2	AD-104 Environmental Data Management System	Sun 2/1/09	Thu 12/1/16																
8	AD-108 North Shore Maintenance Center Phase I'	Thu 7/1/10	Thu 3/1/12																
15	AD-112 Operations Center Phase VII	Mon 10/27/08	Wed 10/31/12																
22	<b>Army Base</b>	Sun 10/1/06	Sat 7/27/19																
23	AB-100 Army Base 24-Inch and 20-Inch Transmis	Mon 10/27/08	Mon 2/1/16																
30	AB-101 Army Base Treatment Plant Improvement	Mon 1/1/07	Tue 7/1/14																
38	AB-102 Army Base Treatment Plant Incinerator In	Sun 10/1/06	Sun 7/31/11																
45	AB-105 Section W Force Main Replacement	Mon 10/27/08	Wed 1/27/16																
52	AB-108 Army Base Treatment Plant Scum Conce	Mon 10/27/08	Tue 9/27/16																
57	AB-109 Dovercourt Road Pump Station Replacen	Mon 10/27/08	Mon 7/31/17																
64	AB-110 North Shore Road Pump Station Replace	Mon 10/27/08	Sat 7/27/19																
71	AB-111 Taussig Boulevard Pump Station Replace	Mon 10/27/08	Tue 7/31/18																
78	AB-112 20-Inch Force Main (Ocean View via Gran	Mon 10/27/08	Tue 12/27/11																
86	<b>Atlantic</b>	Thu 6/1/06	Wed 1/1/20																
87	AT-107-1 East Princess Anne Trunk Force Main R	Thu 6/1/06	Sun 6/30/13																
95	AT-107-2A East Princess Anne Trunk Force Main	Thu 6/1/06	Mon 9/27/10																
103	AT-107-2B East Princess Anne Trunk Force Main	Thu 6/1/06	Wed 8/21/13																
111	AT-111 Great Bridge Interceptor Force Main Exte	Sun 4/1/07	Wed 10/31/18																
120	AT-114-1 Providence Road Interim Pressure Redi	Mon 10/27/08	Mon 6/29/15																
128	AT-114-2 Providence Road Pressure Reducing St	Mon 10/27/08	Mon 12/26/16																
136	AT-115 Shippo Corner Pressure Reducing Statio	Mon 10/27/08	Sun 10/1/17																
144	AT-116-1 Elbow Road Interim Pressure Reducing	Mon 10/27/08	Mon 10/1/18																
151	AT-116-2 Elbow Road Pressure Reducing Station	Thu 9/1/16	Mon 10/1/18																
157	AT-117 Arctic Ave Pump Station Environmental A	Fri 1/1/10	Tue 11/1/11																
165	AT-118 Kempsville Road Interceptor Force Main I	Thu 9/1/16	Fri 11/1/19																
172	AT-119 Great Bridge Interceptor Extension 16-Inc	Mon 10/27/08	Wed 1/1/20																
179	AT-120 Atlantic Treatment Plant Administration E	Mon 10/27/08	Wed 6/1/16																
189	AT-121 Atlantic Treatment Plant Secondary Clarif	Thu 7/1/10	Thu 9/1/11																
195	AT-122 Atlantic Treatment Plant Digester Gas Co	Mon 10/27/08	Thu 8/1/13																
202	AT-123 Dominion Boulevard Force Main Relocati	Mon 10/27/08	Sat 12/1/18																
210	AT-124 Atlantic Treatment Plant Cake Storage Pa	Mon 10/27/08	Tue 3/1/16																
216	AT-125 Atlantic Treatment Plant Digester Mixers	Sat 10/1/11	Sun 6/1/14																
220	<b>Boat Harbor</b>	Sun 10/1/06	Wed 4/20/22																
221	BH-100 33rd Street Pump Station Replacement/R	Tue 1/1/08	Tue 7/1/14																
229	BH-101 58th Street Connecting Sewer Rehabilitat	Mon 10/27/08	Sat 7/27/19																
237	BH-103 Boat Harbor Treatment Plant Biosolids R	Sun 10/1/06	Wed 4/20/22																
246	BH-106 Boat Harbor Treatment Plant Odor Contro	Sun 10/1/06	Wed 11/23/16																
254	BH-112 Hampton Trunk Sewer Division A Replaci	Wed 10/1/08	Fri 1/27/17																
263	BH-114 James River Diversion 35th Street Phase	Wed 10/1/08	Sun 5/1/16																
271	BH-116 Bridge St. Pump Station Replacement/Re	Mon 4/1/13	Sun 5/1/16																
278	BH-117 Boat Harbor Treatment Plant Mechanical	Tue 7/1/08	Thu 3/1/12																

Project: FY12_Schedule_MasterComp Date: Tue 4/26/11	Task		Milestone		External Tasks	
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286	BH-118 James River Diversion Sewer - 46th Street	Mon 10/27/08	Tue 4/1/14														
295	BH-121 Hampton Trunk Sewer Extension Division I	Mon 10/27/08	Sat 10/1/11														
303	BH-123 Boat Harbor Treatment Plant Split Flow C	Mon 10/27/08	Wed 9/28/11														
310	BH-124 Boat Harbor Treatment Plant Grit System	Sun 11/1/09	Mon 8/1/11														
315	BH-125 Bayshore, Copeland Park, and Newmarket	Mon 10/27/08	Wed 10/26/16														
320	BH-127 Hampton Trunk Sewer Extension Division I	Mon 10/27/08	Wed 10/26/16														
326	BH-128 Ivy Home-Shell Rd Extension Division I	Mon 2/1/10	Fri 6/1/12														
333	BH-129 Bridge St. Pump Station Off-line Storage	Mon 10/27/08	Mon 10/1/18														
340	BH-130 Willard Avenue Pump Station Upgrades/F	Mon 10/27/08	Mon 9/25/17														
347	BH-131 Victoria Boulevard Pump Station	Mon 10/27/08	Thu 11/1/12														
355	BH-133 Boat Harbor Treatment Plant Substation	Mon 10/27/08	Thu 2/23/12														
360	BH-134 Bridge Street Siphon and Vent Relocatio	Mon 10/27/08	Mon 3/2/15														
368	BH-135 Boat Harbor East and West Raw Influent	Mon 10/27/08	Mon 10/1/12														
374	BH-136 Boat Harbor Grit Washer Replacement	Sun 5/1/11	Mon 10/1/12														
379	BH-137 Ferguson Park Interceptor Force Main - E	Thu 8/1/13	Tue 12/1/15														
385	BH-139 Jefferson Avenue Emergency Gravity Re	Mon 10/27/08	Mon 3/2/15														
390	BH-140 West Avenue and 35th Street Interceptor	Mon 10/27/08	Tue 3/24/20														
397	BH-141 Boat Harbor Treatment Plant DCS Upgrac	Mon 10/27/08	Tue 3/24/20														
404	BH-142 Hampton Trunk Sewer Extension Divisio	Mon 10/27/08	Tue 5/22/18														
409	Chesapeake-Elizabeth	Sat 12/1/07	Thu 10/28/21														
410	CE-100 Chesapeake-Elizabeth Treatment Plant Cl	Mon 10/27/08	Thu 10/28/21														
417	CE-102 Chesapeake-Elizabeth Treatment Plant O	Sat 12/1/07	Thu 1/26/17														
425	CE-104 Independence Boulevard Pressure Reduc	Mon 10/27/08	Thu 8/1/19														
432	CE-105 Newtown Road Interceptor Force Main Re	Thu 9/1/16	Thu 8/1/19														
439	CE-106 Chesapeake-Elizabeth Treatment Plant O	Tue 7/1/08	Fri 11/1/19														
446	CE-107 Quail Street Pressure Reducing Station R	Mon 10/27/08	Mon 7/1/19														
453	CE-110 Lynnhaven - Great Neck 18-Inch Intercept	Mon 10/27/08	Tue 7/1/14														
461	CE-111-1 Chesapeake-Elizabeth Treatment Plant	Fri 7/1/11	Tue 7/1/14														
464	CE-111-2 Chesapeake-Elizabeth Treatment Plant	Mon 9/1/14	Tue 12/1/20														
471	CE-112 Central Trunk Interceptor Force Main A &	Mon 10/27/08	Wed 6/15/16														
476	CE-113 Birchwood Trunk 24"/30" Force Main at Ir	Mon 10/27/08	Sat 4/1/17														
483	CE-114 Poplar Hall - Davis Corner Trunk 18-Inch	Mon 10/27/08	Fri 2/26/21														
490	James River	Fri 6/1/07	Tue 10/1/19														
491	JR-100 Center Avenue Pump Station Replaceme	Fri 6/1/07	Tue 1/28/14														
499	JR-101 Center Avenue Pump Station Service Are	Wed 8/1/07	Tue 5/28/13														
507	JR-103-1 James River Treatment Plant Improvem	Wed 8/1/07	Sun 9/28/14														
515	JR-106 Lucas Creek Pump Station Upgrade	Mon 10/27/08	Sat 6/30/18														
523	JR-108 Normandy Lane Interceptor Force Main R	Fri 6/1/07	Sat 2/27/16														
532	JR-109-2A Williamsburg-James River Connector	Sat 9/1/07	Sat 10/1/11														
540	JR-110 Middle Ground Boulevard - City Center In	Mon 10/27/08	Sat 11/1/14														
547	JR-111 City Farm Interceptor Force Main Replace	Mon 10/27/08	Thu 9/1/16														
555	JR-113 Patrick Henry Pump Station Interconnecti	Sat 9/1/12	Wed 7/1/15														

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562	JR-114 James River Treatment Plant Primary Cla	Mon 10/27/08	Sun 7/1/12																
570	JR-115 Center Ave I&I Remediation Phase II	Mon 10/27/08	Fri 12/30/16																
577	JR-116 Patrick Henry Pump Station/Pressure Rec	Mon 10/27/08	Tue 10/1/19																
584	JR-117 Jefferson Avenue Interceptor Force Main	Mon 10/27/08	Mon 4/1/19																
591	JR-118 Patrick Henry PS Influent Flume Abandon	Mon 10/27/08	Tue 5/1/12																
598	JR-119 Triton Court Pump Station	Mon 10/27/08	Sat 4/30/16																
603	JR-120 Warwick 36" PCCP – Scufflefield to Nettle	Mon 10/27/08	Fri 6/1/18																
610	Middle Peninsula	Mon 10/27/08	Mon 4/1/19																
611	MP-101 King William Treatment Plant Expansion	Mon 10/27/08	Mon 4/1/19																
619	MP-103-3 Mathews Treatment Plant Closure	Mon 10/27/08	Thu 9/29/16																
625	MP-107 King William and West Point Treatment P	Sun 11/1/09	Thu 9/1/11																
629	MP-113 Mathews Davidson Corner Pump Station	Mon 10/27/08	Tue 5/1/18																
637	MP-114 Mathews Collection System Vacuum Valv	Mon 10/27/08	Sun 7/1/18																
645	MP-115 King William Equalization Tank Addition	Mon 10/27/08	Thu 3/1/12																
653	MP-116 West Point Lee Street Sanitary Sewer 5th	Mon 10/27/08	Thu 12/1/11																
661	MP-117 Middle Peninsula Interceptor Systems Pu	Mon 10/27/08	Fri 7/1/16																
666	Nansemond	Mon 10/27/08	Wed 9/27/23																
667	NP-106-1 Wilroy Interim Pressure Reducing Stati	Sat 5/1/10	Sun 1/1/12																
675	NP-106-2 Suffolk Pump Station Upgrades	Fri 1/1/10	Wed 6/1/16																
683	NP-106-3 Wilroy Pressure Reducing Station	Mon 10/27/08	Wed 2/1/17																
691	NP-108 Smithfield Pressure Reducing Station	Mon 10/27/08	Wed 1/1/20																
698	NP-113 Suffolk Interceptor Force Main Section I N	Wed 7/1/09	Fri 8/1/14																
705	NP-116 Nansemond Treatment Plant Odor Contrc	Mon 10/27/08	Sat 3/1/14																
712	NP-117 Deep Creek Canal Force Main Relocation	Mon 10/27/08	Fri 6/1/12																
720	NP-118 Holland Road 24" Interceptor Force Main	Mon 10/27/08	Wed 9/27/23																
729	NP-119 Nansemond Treatment Plant Regional Re	Mon 10/27/08	Mon 5/31/21																
733	NP-120 Driver Pressure Reducing Station	Mon 10/27/08	Mon 5/31/21																
741	NP-121 Nansemond Treatment Plant Land Acquis	Sat 7/1/17	Sun 10/1/17																
744	NP-122 Pughsville Pressure Reducing Station Up	Mon 10/27/08	Sat 8/27/16																
752	VIP	Sat 7/1/06	Sat 5/20/23																
753	VIP-104 North Trunk Sewer Section D 24-Inch Inte	Fri 8/1/08	Thu 11/28/13																
760	VIP-105 North Trunk Sewer Section R 6-Inch Inter	Mon 10/1/07	Sun 1/27/13																
768	VIP-106 North Trunk Sewer Section W 8-Inch and	Mon 10/1/07	Tue 11/1/16																
777	VIP-109 Norview Estabrook Division I 18-Inch For	Mon 10/27/08	Sun 6/28/15																
784	VIP-110 Park Avenue Pump Station Replacement	Sat 7/1/06	Tue 7/28/15																
793	VIP-115 Sewerage System Improvements Divisio	Mon 10/27/08	Fri 8/31/18																
801	VIP-116 Sewerage System Improvements Divisio	Mon 10/27/08	Thu 2/28/19																
809	VIP-120 South Trunk Sewer Section F 20-Inch, Se	Tue 5/1/07	Wed 3/28/12																
816	VIP-121 State Street Pump Station Electrical Mod	Mon 10/27/08	Thu 6/29/17																
825	VIP-122 VIP Treatment Plant Concrete Repair and	Tue 7/1/08	Sat 4/27/13																
831	VIP-128 VIP Treatment Plant Secondary Clarifier	Tue 1/1/08	Thu 1/31/13																
837	VIP-130 Norchester St Pump Station Replacemen	Sun 2/1/09	Thu 1/31/13																

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845	VIP-131 South Trunk Sewer Section C 42-Inch Fo	Mon 10/27/08	Sat 12/11/12																
852	VIP-132 South Trunk Sewer Section G 36-Inch an	Mon 10/27/08	Fri 7/1/16																
860	VIP-133 Sanitary Sewer System Portsmouth VA C	Mon 10/27/08	Mon 12/1/14																
869	VIP-136 VIP Treatment Plant Incinerator Venturi F	Mon 10/27/08	Thu 9/1/11																
876	VIP-138 South Trunk Sewer Section C 24-Inch Fo	Mon 10/27/08	Sun 12/30/18																
883	VIP-140 Ferebee Avenue Pump Station Replacem	Mon 10/27/08	Wed 1/1/20																
890	VIP-141 Rodman Avenue Pump Station Replacem	Mon 10/27/08	Wed 1/1/20																
897	VIP-142 Colley Avenue Pump Station Rehabilitati	Mon 10/27/08	Mon 7/1/19																
904	VIP-145 South Trunk Sewer Section Q 12-Inch Fo	Wed 3/1/17	Mon 7/1/19																
911	VIP-146 South Trunk Sewers Section B and C 48-	Fri 5/1/09	Sat 12/1/12																
918	VIP-147 Ingleside Road Pump Station Replaceme	Mon 10/27/08	Mon 7/1/19																
925	VIP-148 Lee Avenue/Wesley Street Horizontal Val	Mon 10/27/08	Fri 9/1/17																
933	VIP-149 VIP Treatment Plant Influent Channels Re	Mon 11/1/10	Sun 4/1/12																
939	VIP-150 Virginia Initiative Plant Dominion VA Pow	Mon 10/27/08	Fri 9/29/17																
945	VIP-151 Bainbridge Boulevard Pump Station Rep	Mon 10/27/08	Thu 8/1/19																
952	VIP-152 Camden Avenue Pump Station Replacerr	Mon 10/27/08	Sun 12/1/19																
959	VIP-153 Larchmont Area Pump Station Replacem	Mon 10/27/08	Thu 6/1/17																
966	VIP-154 Lafayette Norview-Estabrook Pump Sta	Mon 10/27/08	Tue 12/1/20																
973	VIP-155 Norview Avenue Pump Station Replacem	Sun 7/1/18	Tue 12/1/20																
980	VIP-156 Quail Street Pump Station Replacement	Sun 7/1/18	Tue 12/1/20																
987	VIP-157 Seay Avenue Pump Station Replacement	Mon 10/27/08	Sun 12/1/19																
994	VIP-158 Sanitary Sewer System Portsmouth Va W	Mon 10/27/08	Fri 5/1/15																
1002	VIP-159 Steamboat Creek Pump Station Replacem	Mon 10/27/08	Sun 12/1/19																
1009	VIP-160 Willoughby Avenue Pump Station Replac	Mon 10/27/08	Sun 12/1/19																
1016	VIP-161 Granby Street Pump Station Improvemer	Mon 10/27/08	Sat 5/20/23																
1024	VIP-162 South Trunk Section G 30 and 24-Inch Fc	Mon 10/27/08	Thu 12/1/16																
1033	VIP-163 Virginia Initiative Plant Nutrient Reductio	Wed 6/1/11	Thu 12/1/16																
1040	Williamsburg	Fri 9/1/06	Tue 3/22/22																
1041	WB-103 Lee Hall Pressure Reducing Station and	Sun 3/1/15	Tue 1/1/19																
1048	WB-104 Rolling Hills Interceptor Force Main Para	Sun 3/1/15	Mon 1/1/18																
1055	WB-107 Williamsburg Interceptor Force Main Cor	Fri 9/1/06	Thu 1/31/13																
1063	WB-111 Williamsburg Treatment Plant Oxidation	Mon 9/1/08	Fri 12/30/11																
1071	WB-114 Williamsburg Treatment Plant Improvem	Mon 9/1/08	Wed 3/24/21																
1078	WB-115 Route 199 Pressure Reducing Station	Mon 10/27/08	Wed 3/24/21																
1085	WB-116 North Trunk Interceptor Force Main Part	Wed 8/1/07	Tue 3/22/22																
1094	WB-117 Williamsburg Treatment Plant Pressure C	Mon 10/27/08	Sun 1/1/12																
1101	WB-118 Williamsburg Treatment Plant Outfall Prc	Thu 10/1/09	Sun 1/1/12																
1108	WB-119 Williamsburg Treatment Plant - Oxidatio	Mon 10/27/08	Sat 3/30/19																
1118	York River	Mon 5/1/06	Fri 11/27/26																
1119	YR-101 Coliseum Drive Pressure Reducing Static	Sat 7/1/06	Fri 4/1/16																
1127	YR-102 Fox Hill Road Interceptor Force Main Rel	Mon 10/27/08	Wed 9/26/18																
1134	YR-103 Foxridge Sanitary Sewer System Section	Mon 10/27/08	Wed 9/26/18																

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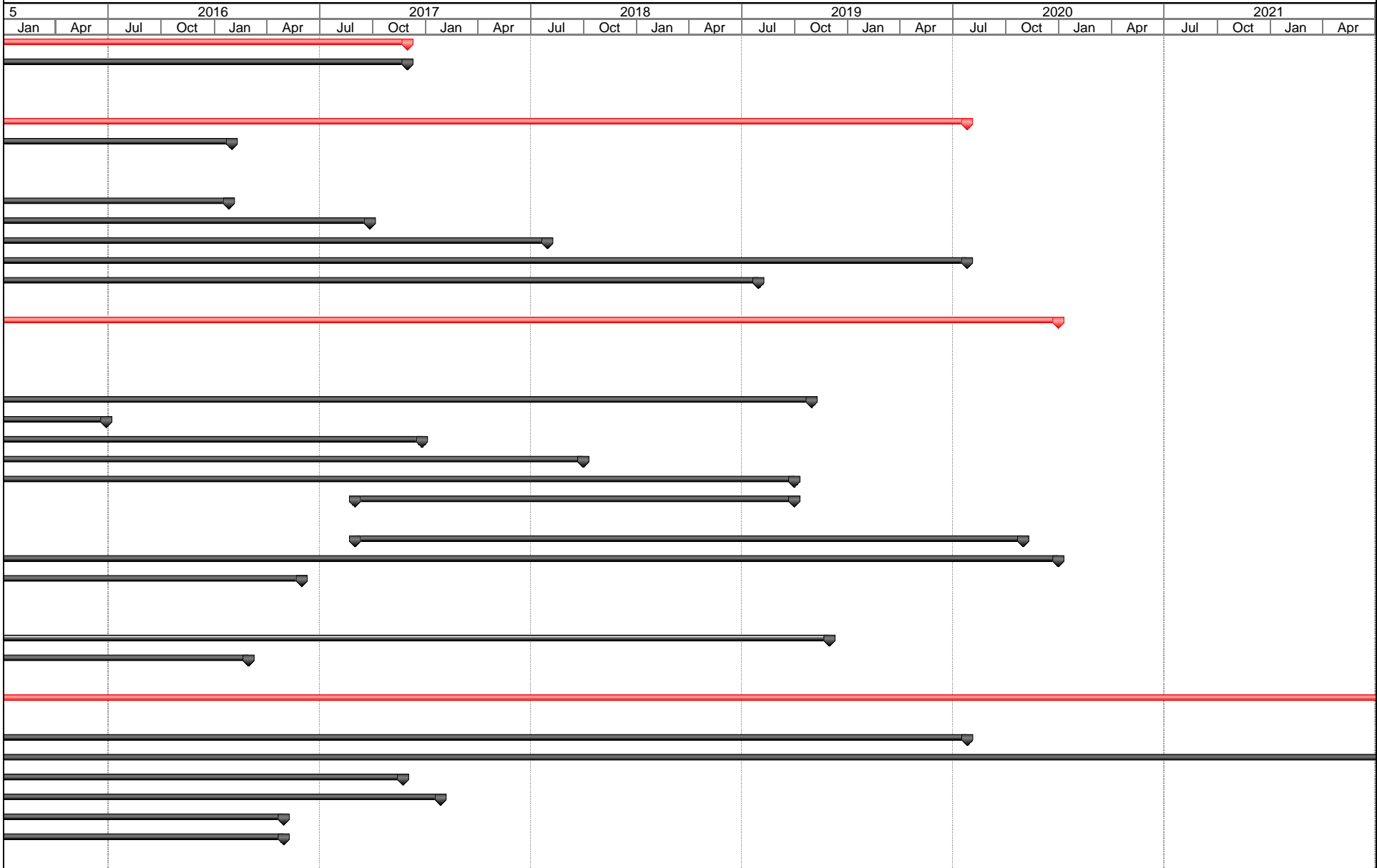
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1141	YR-104 Kiln Creek Interceptor Force Main	Mon 5/1/06	Sun 10/30/11																
1149	YR-105-1 Magruder Mercury Interceptor Force Ma	Mon 10/27/08	Mon 4/1/19																
1157	YR-105-2 Magruder Mercury Interceptor Force Ma	Sun 3/1/15	Mon 4/1/19																
1164	YR-106 Pine Chapel 10-Inch Force Main Replacer	Tue 5/1/07	Thu 3/1/12																
1172	YR-108 Route 171 Interceptor Force Main	Mon 5/1/06	Tue 9/24/19																
1180	YR-109 Tabb Pressure Reducing Station	Mon 10/27/08	Tue 9/24/19																
1187	YR-110-1 York River Treatment Plant Expansion I	Tue 8/1/06	Thu 7/18/13																
1195	YR-110-2 York River Treatment Plant Expansion I	Mon 10/27/08	Thu 5/18/17																
1200	YR-110-3 York River Treatment Plant Expansion I	Tue 8/1/06	Mon 6/1/15																
1208	YR-114 Bethel-York County Interceptor Force Ma	Sat 6/1/13	Tue 4/1/14																
1212	YR-116 York-Gloucester Interceptor System Impr	Mon 10/27/08	Sun 1/1/17																
1219	YR-118 Fox Hill Rd Force Main Replacement-Con	Mon 10/27/08	Tue 9/29/15																
1226	YR-119 Bethel-Poquoson Force Main Part III Repl	Mon 10/27/08	Sat 4/1/17																
1233	YR-120 Yorktown Interceptor Force Main Replace	Mon 10/27/08	Mon 10/1/18																
1240	YR-121 Coliseum Pressure Reducing Station Off-	Mon 10/27/08	Fri 11/27/26																
1248	YR-122 York River Treatment Plant Digester Cove	Mon 10/27/08	Sat 1/28/12																
1253	General	Sun 6/1/03	Thu 7/1/21																
1254	GN-100 Arc Flash Calculation	Sun 7/1/07	Sun 7/1/12																
1261	GN-101 Army Base and Boat Harbor Treatment P	Thu 1/1/09	Thu 9/1/11																
1264	GN-103 Centrifuge Controls Replacements	Tue 7/1/08	Fri 7/28/17																
1270	GN-104 Computerized Maintenance Management	Sun 6/1/03	Fri 4/28/17																
1277	GN-107-3 Horizontal Valve Replacement (Phase II)	Mon 10/27/08	Tue 11/1/16																
1284	GN-110 Woodland Road and Ferguson Park Pum	Fri 3/1/13	Wed 1/1/14																
1288	GN-117 Pump Station Generators	Mon 10/27/08	Fri 11/27/20																
1296	GN-121-1 Regional Hydraulic Model and Other Co	Sun 7/1/07	Wed 6/1/16																
1300	GN-121-2 Private Property Inflow and Infiltration I	Sun 7/1/12	Sat 7/1/17																
1304	GN-121-3 Interceptor Force Main Condition Asses	Mon 10/27/08	Thu 7/1/21																
1308	GN-127 York River Treatment Plant Regional Res	Mon 10/27/08	Mon 4/1/19																
1315	GN-128 Interceptor Systems Pump Station Contr	Mon 10/27/08	Fri 7/1/16																
1323	GN-129 Trap Grease Study Phase II	Mon 10/27/08	Mon 7/27/15																
1329	GN-131 South Shore Interceptor Force Main Stru	Wed 10/1/08	Wed 6/26/13																
1337	GN-132 Arc Flash Electrical Equipment Improven	Mon 10/27/08	Wed 7/1/15																
1344	GN-133 Treatment Plant Grease Handling Facilitie	Mon 10/27/08	Sun 5/9/21																
1349	GN-135 North Shore Manhole Rehabilitation Phas	Mon 10/27/08	Sun 5/9/21																
1354	GN-136 North Shore Pump Station Wet Well Reha	Mon 10/27/08	Sun 4/1/18																
1361	GN-138 North Shore Odor Control and Chemical I	Mon 10/27/08	Sun 11/1/15																
1368	GN-139 South Shore Interceptors Air Vent Rehab	Fri 3/1/13	Wed 7/1/15																
1372	GN-141-1 Biosolids Resource Recovery Master P	Mon 10/27/08	Sun 11/25/12																
1375	GN-141-2 Biosolids Resource Recovery Master P	Mon 10/27/08	Wed 7/1/20																
1381	GN-142 North Shore Air Vent Replacements	Wed 6/1/11	Mon 7/1/13																
1385	GN-143 North Shore Operations Unvented High S	Mon 10/27/08	Wed 7/1/20																
1389	GN-144 Pump Station & Plant Roof Replacement	Fri 7/1/11	Wed 6/1/16																

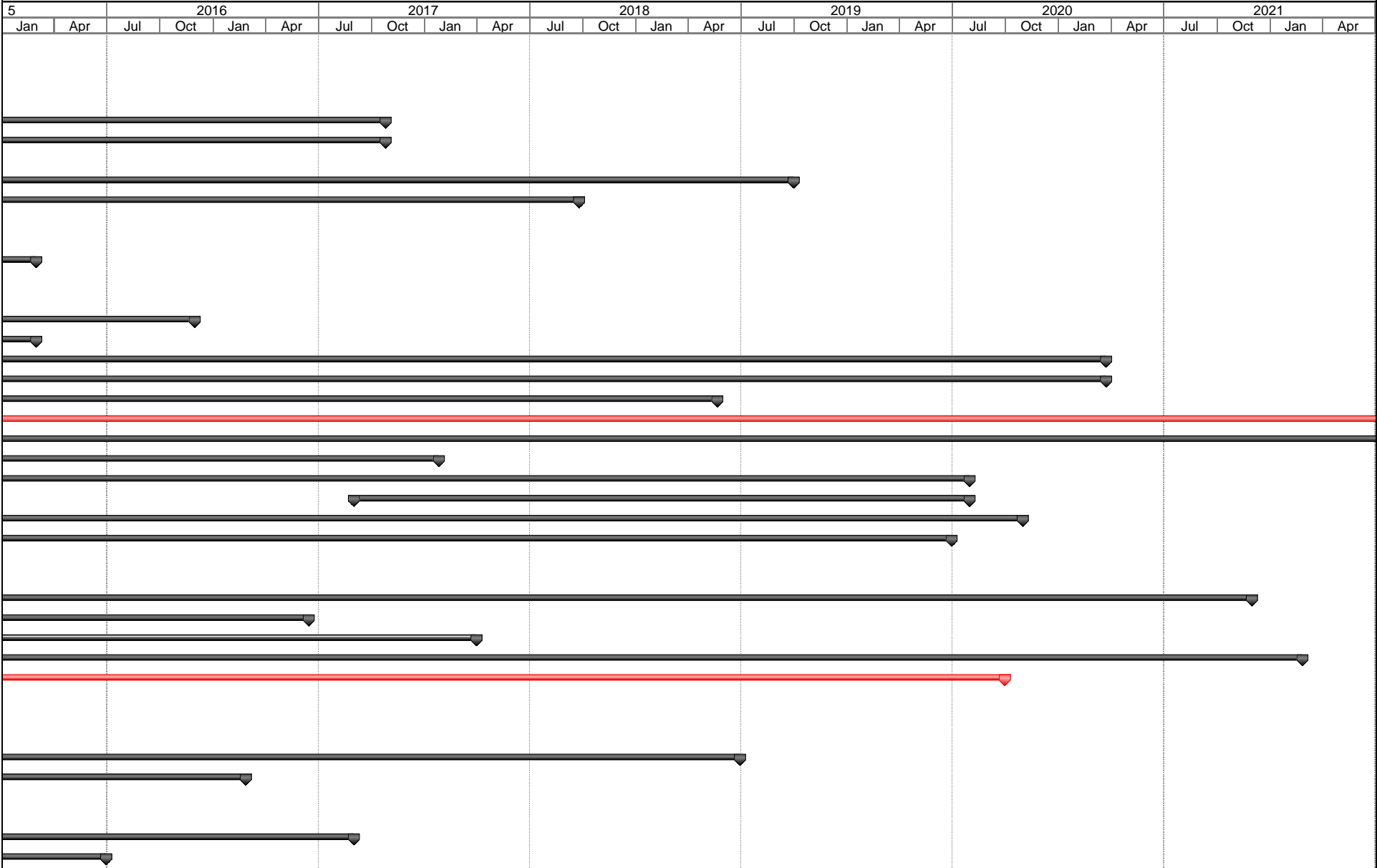
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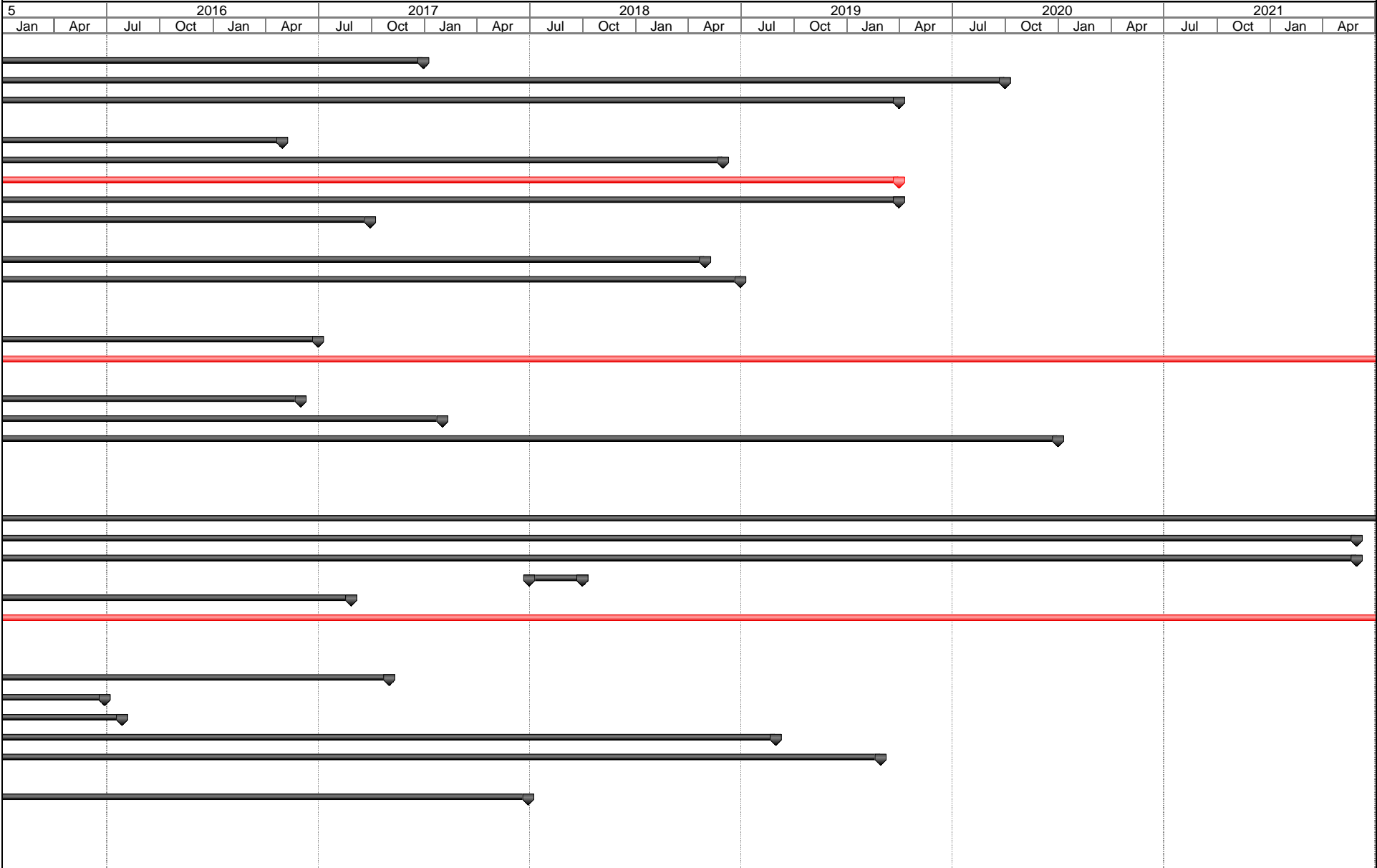
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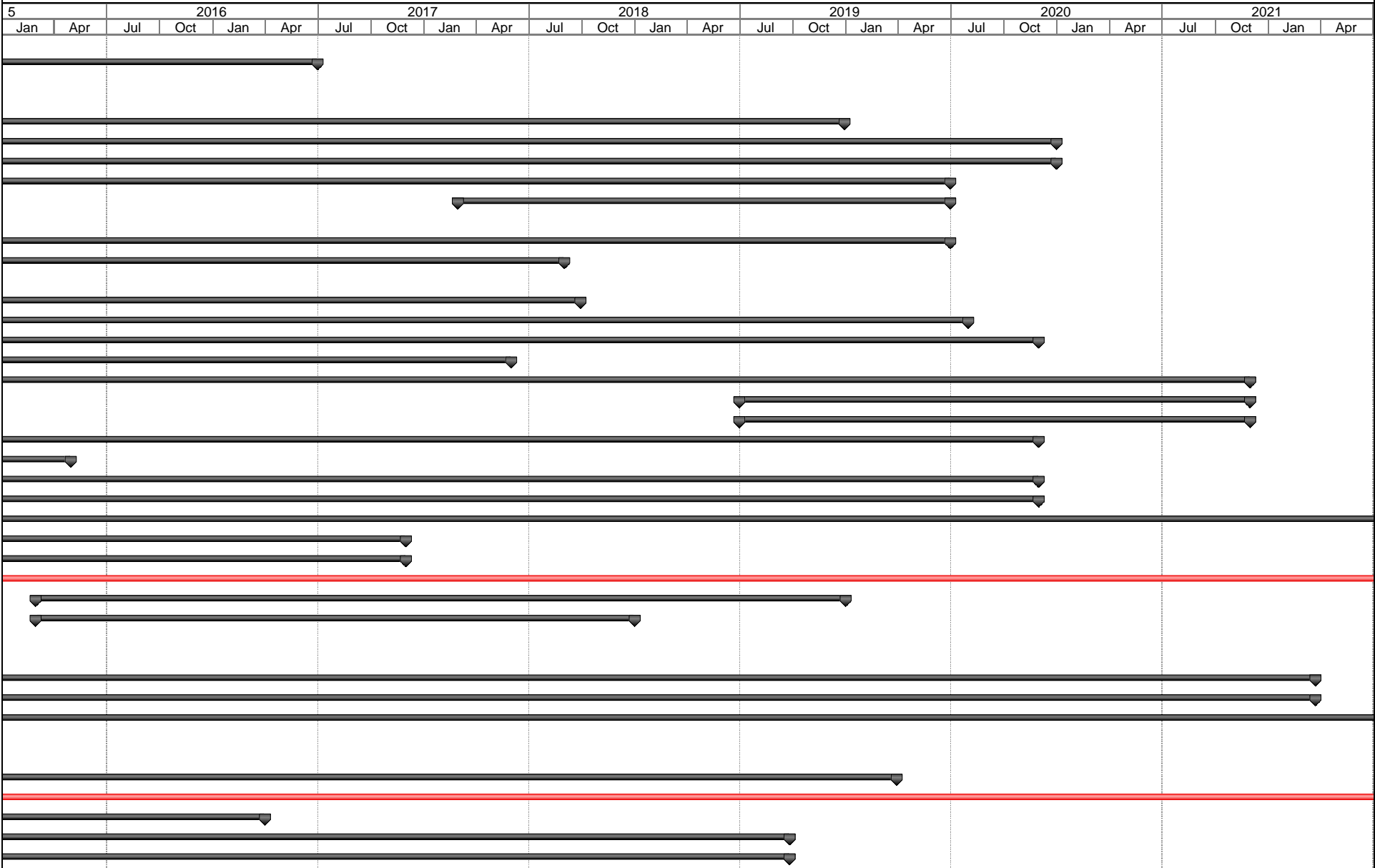
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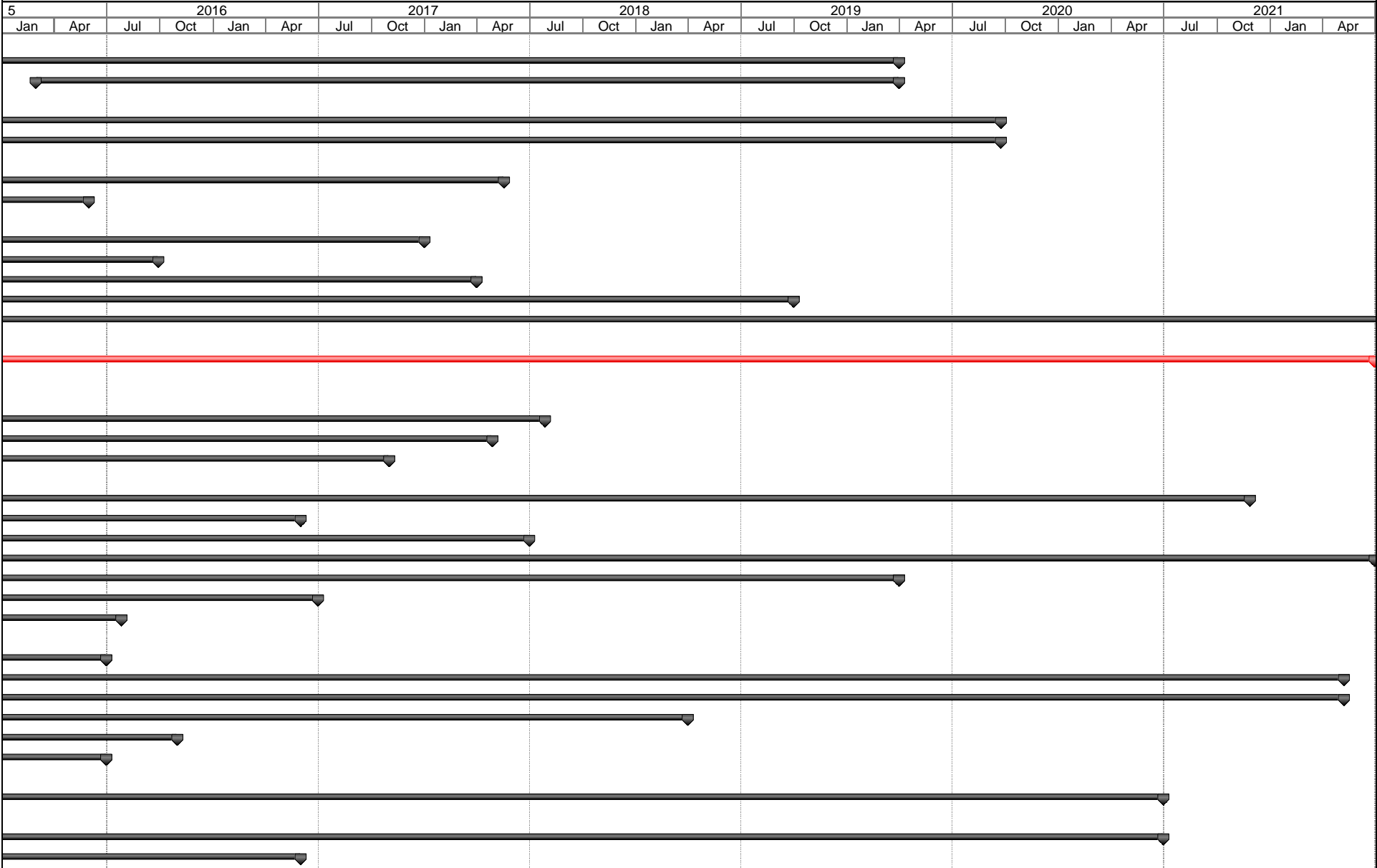
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