

Agenda

- Overview of Consent Decree/Integrated Plan
- Progress to Date
- HRSD/Locality Cooperation
- Steps that citizens within the Localities may take to protect the receiving waters.
- Questions and Answers



HRSD provides wastewater conveyance and treatment service to 20 cities and counties of SE Virginia and the Eastern Shore



Political subdivision of the Commonwealth of Virginia



Governing body: Governorappointed commission



14th Largest Wastewater Utility in the US Population served: 1.9 million



Combined wastewater treatment capacity: 225 million gallons/day



Operate 8 major and 6 smaller treatment plants and 500 miles of pipelines



Service area is over 5,000 square miles



About HRSD



Raw sewage was discharged to open area waterways and ditches before HRSD was created in 1940.

Mission

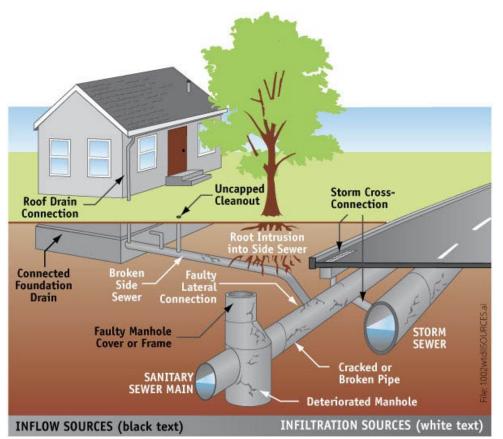
We protect public health and the waters of Hampton Roads by treating wastewater effectively.

Vision

Future generations will inherit clean waterways and be able to keep them clean.



How does the sanitary sewer system work?





What is a Sanitary Sewer Overflow?

EPA - When the sanitary sewer system releases raw sewage

Causes for SSO's

- Capacity Weather Related
- 3rd Party
- Damaged by Others
- Aging Infrastructure
- Maintenance Debris
- Maintenance Grease
- Other
- Power Outage
- Power Outage (Storm Event)





Objective of the Consent Decree/EPA Integrated Plan

"WHEREAS, this Fifth Amendment to the Consent Decree furthers the objective of the Clean Water Act to minimize or eliminate the discharge of pollutants to navigable waters by requiring that the Hampton Roads Sanitation District implement measures toward ensuring that the Regional Sanitary Sewer System and HRSD's Sewage Treatment Plants have adequate capacity to convey and treat wet weather sewer flows within the Hampton Roads Region"

EPA INTEGRATED PLANNING

"...prioritize capital investments and achieve our human health and water quality objectives."



2022 ∞ Feb SIGNED

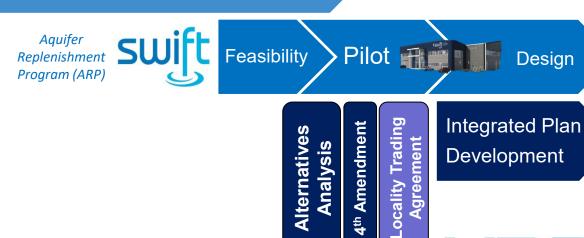
5th Amendment

Evolution of HRSD's Integrated Plan (IP)

2005 2006 2007 2008 2009 2010 2011 2012 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022

EPA 308

Developed \$1.8B Regional Wet Weather Management Plan – Regionalized Approach



HRSD's Integrated Plan

2021 2022 2023 2024 **2025** 2026 2027 2028 2029 **2030** 2031 **2032** 2033 2034 2035 2036 2037 2038 2039 **2040 - 2043**

\$700M Phase 1, Rehab Action Plan



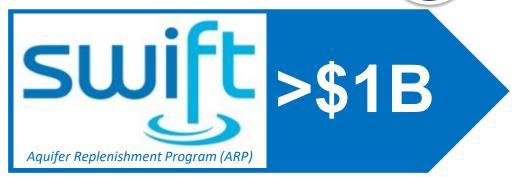
Adaptive Mgt

\$208M High Priority 1



\$202M High Priority 2





\$10M Microbial Source Tracking > \$10M Microbial Source Tracking



Management, Operations, and Maintenance (MOM) Program

Purpose – Ensures the wastewater system is proactively maintained for efficient operations

- HRSD's MOM Program approved by EPA/DEQ in 2011
- Updated in 2021
- Ongoing regular review and updates
- Performance measures are continuing to be tracked to evaluate the effectiveness of the programs



Consent Decree Performance Measures Review - Targets Met

Year-over-Year Performance Summary

Metric	Target	FY-12 Actual	FY-13 Actual	FY-14 Actual	FY-15 Actual	FY-16 Actual	FY-17 Actual	FY-18 Actual	FY-19 Actual	FY-20 Actual	FY-21 Actual	FY-22 Actual	
Pump Station Annual PM	81	84	83	83	84	85	87	89	85	82	83	89	6
Back-up Generator Annual PM	55	112	81	121	129	129	121	89	85	112	118	128	6
Force Main Air Vent PM	1,550	3,096	3,274	3,304	3,486	3,327	3,940	1,881	3,771	3,856	3,547	3,428	6
Non-Invasive Force Main Inspection (LF)	2,400	15,098	2,800	2,562	4,355	2,562	6,375	5,000	3,300	2,400	3,900	2,400	@
Gravity Sewer Inspection (LF)	39,600	72,730	98,185	81,841	89,757	71,595	94,009	40,307	55,394	45,459	40,148	42,187	6
Gravity Sewer Cleaning (LF)	26,400	234,463	207,724	194,838	208,059	190,160	203,206	57,025	141,999	167,353	129,117	110,200	6

Capacity Related SSOs

Year	Total # of SSOs	Total Volume Of SSOs (gal)	Volume for Capacity (Gals)	# of Capacity SSOs	Named Storm
FY2018	20	1,006,196	134,886	10	None
FY2019	14	1,366,725	72,775	8	None
FY2020	17	277,521	16,530	2	None
FY2021	44	37,918,968	8,371,781	30	Remnants of Isaias & Sally
FY2022	10	768,133	0	0	TS Elsa

FY 22 - Conveyed 49.3 billion gallons

Total volume lost 0.00156%



Rehabilitation Action Plan – Phase 2 underway

- Addresses defects identified in Consent Decree Condition Assessment Program (CAP)
- EPA/DEQ approved the plan in May 2015
- \$183M (2013 estimate) of required infrastructure improvements gravity mains, force mains, pump stations
- Program Cost through FY22 is \$332M
 - Phase 0 Complete
 - Phase 1 (5/2021) Complete
 - Phase 2 (5/2025) 28% in construction or complete

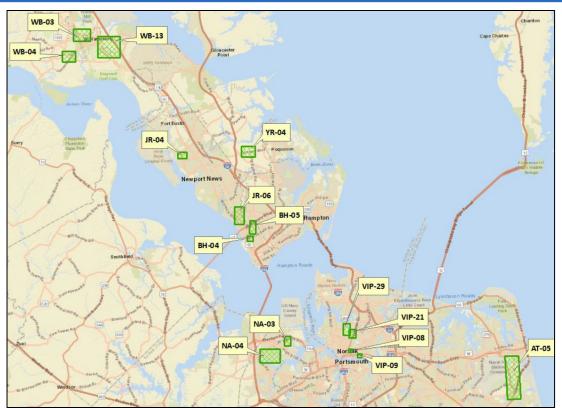


High Priority Project Areas Phase 1





High Priority Project Areas Phase 2



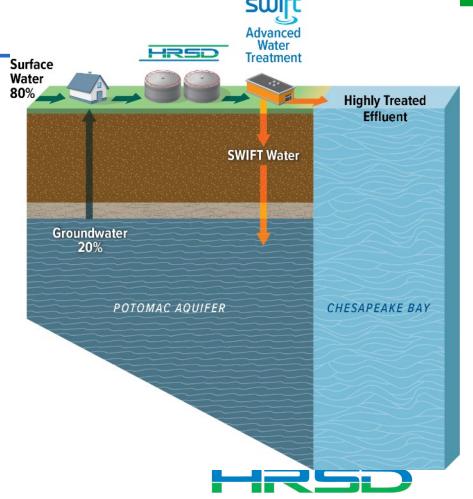




SWIFT water that meets drinking water standards:

- Reduce nutrient discharge
- Sustainable groundwater supply
- Reduce land subsidence
- Protect from saltwater contamination

www.swiftva.com



Microbial Source Tracking – Find and Fix

- Pinpoint sources of bacteria impairments
- Uses DNA markers to determine if it's a human source
- HRSD/locality partners track human signals back to source
- Targeted approach to find and fix chronic (high benefit) problems

The Virginian-Pilot

They're like "CSI" detectives. But, for these scientists, the suspect usually is sewage.





Coordination with Localities

- Periodic meetings of Capacity Team
- Monthly Directors of Utilities meetings
- HRSD providing GIS, flow, pressure and rainfall data to Localities
- Ad hoc coordination of bacteria source tracking program



Public Participation

- HRSD's website is maintained with all Integrated Plan related documents
- Annual newsletter published in February of each year
- Annual public informational is held each January
- When SSOs of significant impact occur
 - Focused public outreach
 - News releases
 - Social Media, including NextDoor postings to communities of impact
- Project specific open house meetings as each construction project is kicked off
- Project specific construction progress details maintained on our website
- Presentations to civic, business and community groups



Uncertainties

- Long term trend in Inflow and Infiltration
 - Sea level rise and recurrent flooding
- Magnitude and spatial patterns of growth
- Future of numerous major DoD facilities
- Economic vitality, inflation and household income and employment levels (Looming recession)
- Regional environmental and public health priorities (COVID)



Steps Citizens Can Take to Protect Receiving Waters

- Report Sanitary Sewer Overflows Call your local utility department
- Reduce storm water runoff by using rain barrels, rain gardens and establishing a buffer
- Limit fertilizer and other lawn chemical applications use natural products like compost









Steps Citizens Can Take to Protect Receiving Waters

Pick up animal waste

 Use our FREE boater pump out and support "No Dumping"





Steps Citizens Can Take to Protect Receiving Waters

- Practice proper disposal
 - Don't flush pharmaceuticals
 - Crush solid medications or dissolve them in water and mix with kitty litter or another substance that will make the drug unsuitable for human or animal consumption
 - Place back in bottle and throw away
 - Don't put food waste in the garbage disposal
 - Capture kitchen grease in a can, freeze it and throw it away







Summary of Regulatory Status

- Quarterly, semi-annual and annual reports have been submitted on-time
- MOM performance measures met
- Rehabilitation Action Plan requesting minor changes
- Rehabilitation Action Plan and High Priority Program Projects in progress
- James River SWIFT is under design/construction
- Nansemond SWIFT is under design
- Microbial Source Tracking is ongoing



Questions?